

St Joseph's RC Middle School



Y7 Catch-Up

Date:	September 2018
Review Date:	September 2019
Headteacher – Mrs F Conley	<i>Mrs F Conley</i>
Chair of Governors – Mr Tomás Neeson	<i>Mr T Neeson</i>

Year 7 Catch-up Funding

The literacy and numeracy catch-up premium gives schools additional funding to support Year 7 pupils who did not achieve the expected national standard of 100 in reading and/or maths at the end of Key Stage 2.

Allocated funding 2017-18: £7500 Number of pupils: 20

Year 7 Literacy and Numeracy Catch-up Premium 2017 – 2018 Amount Allocated: £7500 20 Pupils		
How we spent the catch-up premium allocation	Cost	Impact and results – see internal data
Additional adult support in English lessons 12 x 1hr weekly	£5200	READING (8 pupils) 100% of targeted pupils achieved expected standard for end of year 6 in reading by December 2017. The percentage achieving expected standard for end of Y7, July 2018 remained at 100%.
Additional adult support in mathematics lessons 4 x 1hr weekly	£1800	MATHEMATICS (3 pupils) 100% of targeted pupils achieved expected standard end of year 6 in mathematics by December 2017, (one pupil left the school). The percentage achieving expected standard for the end of year 6 in July 2017 remained at 100%
Homework club 1 x 1 hour weekly after school for targeted pupils	£500	READING (20 pupils) 95% of targeted pupils achieved expected standard for end of year 6 in reading by December 2016. The percentage achieving expected standard for end of Y7 July 2017 remained at 95%. MATHEMATICS (18 pupils) 72% of targeted pupils achieved expected standard end of year 6 in mathematics by December 2016. The percentage achieving expected standard for the end of year 7 in July 2017 was 67%

How much funding will we receive in 2017-18?

In the academic year 2017-18, we expect to receive £7,500 in catch-up funding.

Year 7 Literacy and Numeracy Catch-up Premium 2017 - 2018		Amount Allocated: £7,500 18 Pupils
How we intend to spend the catch-up premium allocation	Approximate cost	Expected Impact and Results
Year 7 split into 4 groups for teaching of mathematics. Cost of HLTA 4x 1 hr weekly	£2200	100% of targeted Y7 catch up pupils (8) achieve at least expected end of year 6 ARE mathematics by December 2017. Pupils will be expected to achieve year 7 ARE mathematics secure by summer term 2018.
Additional adult support in mathematics lessons 4 x 1hr weekly	£1800	
Additional adult support in reading x 7 hours a week	£3000	100% of targeted Y7 catch up pupils (9) achieve at least expected end of year 6 ARE reading by December 2017. Pupils will be expected to achieve year 7 ARE reading secure by summer term 2018.
Homework club 1 x 1 hour weekly after school for targeted pupils	£500	100% of targeted Y7 catch up pupils achieve at least expected ARE secure in reading and mathematics by summer term 2017
Total cost:	£7500	